

Bulwell and Bulwell Forest Area Committee September 12th 2012

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Contact Officer(s) and contact details:	<p>Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729</p> <p>Emma Eckhardt Neighbourhood Development Officer - Bulwell emma.eckhardt@nottinghamcity.gov.uk Tel 0115 8833728</p>	
Other officers who have provided input:	<p>Tim Clark Finance Analyst – Strategic Finance tim.clark@nottinghamcity.gov.uk Tel 0115 8762711</p>	

Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		x
Neighbourhood Nottingham		x
Family Nottingham		x
Healthy Nottingham		x
Leading Nottingham		x

Summary of issues (including benefits to customers/service users):

This report advises the Area Committee of the use of delegated authority by the Director of Communities.

Recommendation(s):

1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.
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1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on 21st March 2012.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Members had an individual allocation for 2012/13 of £5,000.

Bulwell Ward was also granted a sum of £15,993 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets
Bulwell and Bulwell Forest Area Committee – 21st March 2012

APPENDIX A

Bulwell Ward Budget Allocations since last report

Schemes: Bulwell Ward	Councillor(s)	Amount (total)
Food bank	Cllr Morris, Cllr Hartshorne, Cllr Klein	£500.00*
Knit & Natter	Cllr Morris, Cllr Hartshorne, Cllr Klein	£300.00*
Bulwell Hall After School Club	Cllr Morris, Cllr Hartshorne, Cllr Klein	£500.00*
Bulwell Bogs Heritage Trail	Cllr Morris, Cllr Hartshorne, Cllr Klein	£1980.00*
St Johns Church repair/security	Cllr Morris, Cllr Hartshorne	£1165.20
Snapewood Community Centre – Technical Support	Cllr Morris, Cllr Hartshorne, Cllr Klein	£480.00
City Services Cleaning equipment	Cllr Morris, Cllr Hartshorne, Cllr Klein	£1000.00
Notts Police – Purse Cables	Cllr Morris, Cllr Hartshorne, Cllr Klein	£177.00
Children & Families - Football Sessions	Cllr Morris, Cllr Hartshorne, Cllr Klein	£2139.00
Jubilee celebrations and garden competition	Cllr Morris, Cllr Klein	£3252.00
Crabtree School – Playground markings	Cllr Morris, Cllr Hartshorne, Cllr Klein	£2245.00
Bulwell Toilets Opening	Cllr Morris, Cllr Hartshorne, Cllr Klein	£1500.00

***Applications have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed by the Single Gateway Unit or awaiting Delegated Authority Approval.**

Balance Brought Forward 11/12	19,001
Councillor Funding 12/13	15,000
Deprivation Funds	15,993
Total Funds	49,994
Allocated 12/13	(4,039)
Proposed schemes not approved	(3,280)
Uncommitted Funds after Proposed & Allocated Schemes	42,675

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total)
Nottingham Beyond Borders - newsletter	Cllr Campbell, Cllr Clark, Cllr McDonald	£150
Rise Park Action Group – meeting costs	Cllr Campbell, Cllr Clark, Cllr McDonald	£90
Rise Park Community Association – Jubilee Event	Cllr Campbell, Cllr Clark, Cllr McDonald	£600
Bulwell United Reformed Church – youth project	Cllr Campbell, Cllr Clark, Cllr McDonald	£1000
Bulwell Forest Archery Group – storage container	Cllr Campbell, Cllr Clark, Cllr McDonald	£1000
Bulwell Forest Community Garden – lease costs	Cllr Campbell, Cllr Clark, Cllr McDonald	£700
Bulwell Forest Community Garden – legal advice	Cllr Campbell, Cllr Clark, Cllr McDonald	£120
Bulwell Toilets Opening	Cllr Campbell, Cllr Clark, Cllr McDonald	£500
Bestwood Park Church – youth activity brochure	Cllr Campbell, Cllr Clark, Cllr McDonald	£375
City Services Cleaning equipment	Cllr Campbell, Cllr Clark, Cllr McDonald	£1000
Foodbank	Cllr Campbell, Cllr Clark, Cllr McDonald	£600*
Think Children	Cllr Campbell, Cllr Clark, Cllr McDonald	£600*
87 th Nottingham guides - volunteer training	Cllr Campbell, Cllr Clark, Cllr McDonald	£640*
Jamaican Independence Celebrations	Cllr Campbell, Cllr Clark, Cllr McDonald	£750*
Dog Fouling Bags	Cllr Campbell, Cllr Clark, Cllr McDonald	£100*
Bulwell United Reformed Church - Defibrillator	Cllr Campbell, Cllr Clark, Cllr McDonald	£475*

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Balance Brought Forward 11/12	20,820
Councillor Funding 12/13	15,000
Deprivation Funds	0
Total Funds	35,820
Allocated 12/13	(2,995)
Proposed schemes not approved	(3,165)
Uncommitted Funds after Proposed & Allocated Schemes	29,660

